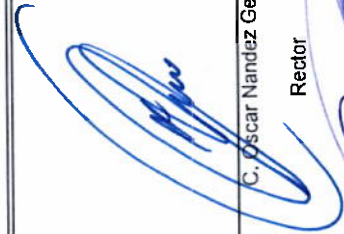
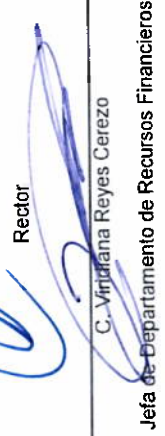


(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
RECTORIA	\$0.00	\$7,815,222.28	\$7,815,222.28	\$5,790,694.98	\$5,668,033.28	\$2,024,527.30
SECRETARIA ADMINISTRATIVA	\$0.00	\$4,784,072.75	\$4,784,072.75	\$3,868,528.87	\$3,809,619.61	\$915,543.88
SECRETARIA ACADEMICA	\$78,995,136.00	-\$8,603,638.13	\$70,391,497.87	\$39,850,798.71	\$39,431,895.12	\$30,540,699.16
Sin Ramo/Dependencia	\$78,995,136.00	\$3,995,656.90	\$82,990,792.90	\$49,510,022.56	\$48,909,548.01	\$33,480,770.34
Total del Egreso	\$78,995,136.00	\$3,995,656.90	\$82,990,792.90	\$49,510,022.56	\$48,909,548.01	\$33,480,770.34


C. Oscar Nandez Germán
Rector


C. Viridiana Reyes Cerezo
Jefa de Departamento de Recursos Financieros


C. Jose Guadalupe Ayala Borda
Encargado de la Secretaría Administrativa