

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
RECTORIA	\$0.00	\$4,653,734.51	\$4,653,734.51	\$3,645,288.48	\$3,521,523.55	\$1,008,446.03
SECRETARIA ADMINISTRATIVA	\$0.00	\$2,213,203.55	\$2,213,203.55	\$1,712,968.76	\$1,654,707.99	\$500,234.79
SECRETARIA ACADEMICA	\$77,528,475.00	-\$7,148,244.29	\$70,380,230.71	\$24,721,619.22	\$24,299,007.09	\$45,658,611.49
Sin Ramo/Dependencia	\$77,528,475.00	-\$7,148,244.29	\$70,380,230.71	\$24,721,619.22	\$24,299,007.09	\$45,658,611.49
Total del Egreso	\$77,528,475.00	-\$7,148,244.29	\$70,380,230.71	\$24,721,619.22	\$24,299,007.09	\$45,658,611.49

C. Oscar Nandez Germán

Rector

C. Viridiana Reyes Cerezo

Jefa de Departamento de Recursos Financieros

C. José Guillermo Avila Borja

Encargado de la Secretaría Administrativa